

Warwick Public Schools
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 131,170,078
Total District Enrollment*:	11,857
Total District Per Pupil:	\$ 11,063
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 124,809,300
In-District Enrollment:	11,696
In-District Per Pupil:	\$ 10,671
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 123,772,345
In-District Enrollment:	11,696
Adj. District Per Pupil:	\$ 10,582
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 131,170,078	\$ 57,169,792	\$ 18,808,247	\$ 38,495,751	\$ 0	\$ 806,898	\$ 15,889,390
% of Total Expenditures:	100.00%	43.58%	14.34%	29.35%	0.00%	0.62%	12.11%
Enrollment:	11857	5,949	2,016	3,728	0	3	161
% of Total Enrollment:	100.00%	50.17%	17.00%	31.44%		0.03%	1.36%
Instruction							
Expenditures:	\$ 78,433,945	40,554,187	11,938,621	25,718,102	0	223,036	0
% of Total Expenditures:	59.80%	30.92%	9.10%	19.61%	0.00%	0.17%	0.00%
Instructional Support							
Expenditures:	\$ 13,428,508	5,020,288	2,308,232	4,945,766	0	471,344	682,879
% of Total Expenditures:	10.24%	3.83%	1.76%	3.77%	0.00%	0.36%	0.52%
Operations							
Expenditures:	\$ 23,139,740	8,555,669	3,547,584	5,841,056	0	0	5,195,430
% of Total Expenditures:	17.64%	6.52%	2.70%	4.45%	0.00%	0.00%	3.96%
Other Commitments							
Expenditures:	\$ 7,397,733	0	0	0	0	0	7,397,733
% of Total Expenditures:	5.64%	0.00%	0.00%	0.00%	0.00%	0.00%	5.64%
Leadership							
Expenditures:	\$ 8,770,151	3,039,648	1,013,809	1,990,827	0	112,519	2,613,348
% of Total Expenditures:	6.69%	2.32%	0.77%	1.52%	0.00%	0.09%	1.99%